

Annex E. ECONOMIC ANALYSIS:

Production Cost of Concrete Bowls

A. Production of 14 units- solid Concrete Pour-Flush Bowls

Items	Quantity	Unit	Unit cost	Total
Premium Cement	2	bags	250.00	PhP 500.00
Fine Sand	5	bags	20.00	100.00
Lates paint (flat)	1	liter	150.00	150.00
Liquid tile paint	1	liter	200.00	200.00
Tinting Color (liquid tile - Davies)	1/4	liter	114.00	114.00
Paint Reducer	2	liters	120.00	240.00
Ordinary Plywood (1/8)	1	sheet	225.00	225.00
Sand Paper	3	Pcs.	26.00	78.00
Total				PhP 1,607.00

B. Labor Requirement

No.	Skill	Rate per day (local)	No. of Days	Amount
1	mason	300.00	3	900.00
1	helper	200.00	3	600.00
Total				PhP 1,500.00

C. Other costs

Particular	Cost	Amount
Space Rental	P 500.00/month	Php500.00
Total		Php 500.00

Cost Per unit of toilet bowl:

Total Cost = Cost of Marterials + Cost of Labor + Other costs
= PhP 1,607.00 + 1,500.00 + 500.00
= PhP 3,607.00

Unit Cost = Total Cost/No. of Unit
= PhP 3,607/14
= PhP 257.64

Cost of Production Per unit = PhP 258.00

Cost of Labor per unit = Cost of Labor/no. of units
=1,500.00/14
= PhP 107.14

Unit price= Cost of Production Per unit + manufacturer's mark up
= Cost of Production Per unit + 1.25% of unit price
=P 257.64 + (P257.64 x 1.25%)
=P 257.64 + 322.05
=P 579.69 / P 580.00

Production Per Month
=No. units produce per week
= 28 units/week x 4 weeks

= 112 units

GROSS INCOME

= Production/mo x Price/unit
=112 units x 580
=PhP 64,960.00

RETURN OF INVESTMENT (ROI)

= $\frac{\text{Gross Income} - \text{Project cost}}{\text{Project Cost}} \times 100$

= $\frac{P\ 64,960.00 - 3,607.00}{P\ 3,607.00} \times 100$

= P 1,700.94

Annex F

	LIST OF PARTICIPANTS		
	NAME	Municipality	Household ID No.
1	AGUSTINE M. MINGOA	BRGY. GUINBIRAYAN , STA. FE, ROMBLON	175915006-4562-00025
2	ELPEDIO I. BAUTISTA	BRGY. GUINBIRAYAN, STA. FE, ROMBLON	175915006-3915-00005
3	RUDYGELIO S. COCHING	BRGY. TABUGON, STA.FE, ROMBLON	175915011-2677-00159
4	VICTOR L. GALLOS	BRGY. MAGSAYSAY , STA. FE, ROMBLON	175915007-8673-00001
5	ISIDRO DE JESUS	BRGY. MAGSAYSAY , STA. FE, ROMBLON	175915007-2655-00032
6	CLETO G. CAWALING	BRGY. MAGSAYSAY , STA. FE, ROMBLON	175915007-2668-00052
7	RAMI L P. CAPISPISAN	BRGY. AGMANIC, STA.FE, ROMBLON	175915001-2670-00002
8	VIRGILITO SIM	BRGY. AGMANIC, STA.FE, ROMBLON	175915001-2670-00004
9	MARCIAL MUAJE	ALCANTARA, ROMBLON	175901005-2874-00033
10	DARRY PAULINO	BRGY. TUBIGON, FERROL, ROMBLON	
11	EFREN RENTORIA	BRGY. TUBIGON, FERROL, ROMBLON	
12	ROGER GERVACIO	POBLACION, FERROL, ROMBLON	175916004-2539-00023
13	ARNOLD TENOSO	BRGY. AGNOC-NOC, FERROL, ROMBLON	
14	ARNOLD ZAMORA	BRGY. POBLACION, FERROL, ROMBLON	
15	EDWIN ALIPONGA	BRGY. POBLACION, FERROL, ROMBLON	175916004-4305-00004
16	VICENTE ATILANO JR.	BRGY. POBLACION, FERROL, ROMBLON	175916004-5277-00029
17	DANTE MALIGO	BRGY. POBLACION, FERROL, ROMBLON	175916004-2539-00010
18	RENANTE TIBIO	BRGY. HINAG-OMAN, FERROL, ROMBLON	
19	SAMMY MACALISANG	BRGY. TUBIGON, FERROL, ROMBLON	
20	JERRY GACA	BRGY. POBLACION,FERROL, ROMBLON	175916004-2539-00007
21	RELLY TAYCO	BRGY. POBLACION,FERROL, ROMBLON	175916004-2539-00025
22	ARTURO L. MOAJE	BRGY. PANGULO, CALATRAVA, ROMBLON	175904005-2668-00056
23	TEODY F. MORES	BRGY. PANGULO, CALATRAVA, ROMBLON	175904005-2655-00002
24	CESAR KALAW	BRGY. TALISAY, CALATRAVA, ROMBLON	175904007-2665-00026
25	GERALDO F. MOTIN	BRGY. TALISAY, CALATRAVA, ROMBLON	175904007-2669-00001

26	FRANCIS MORES	BRGY. LINAQ, CALATRAVA, ROMBLON	175904002-2658-00012
27	ALLAN FADEROGAYA	BRGY. LINAQ, CALATRAVA, ROMBLON	175904002-2669-00010
28	SONNY BOY F. MANATO	BRGY. PAGSANGAHAN, CALATRAVA, ROMBLON	175904004-8662-00001
29	RODIRGO F. FANER	BRGY. PAGSANGAHAN, CALATRAVA, ROMBLON	175904004-2659-00001
30	FILGER SARMIENTO	BRGY. POBLACION, FERROL, ROMBLON	