

Program Expenses							Materials we already had (Value)
	Unit	# of Grant	Funding	Actuals	Balance		
RESONATE TRAINING COSTS							
1 Preparation & Customization	Days	2	RF243,430	RF243,430	RF0	RF0	
2 Training sessions	Training days	2	RF243,430	RF243,430	RF0	RF188,235	RF55,195
3 Follow-up & Reporting	Days	1	RF121,715	RF165,870	-RF44,155		
4 Training Materials	Participants trai	30	RF547,719	RF547,719	RF0	RF159,500	RF388,219
5 Training Venues	Training days	2	RF0	RF0	RF0		
6 Lunch and refreshments for 90 participants and 2 trainers	Person days	64	RF856,064	RF42,850	RF813,214		
7 Transport for 90 participants for 2 days	Trips to training	60	RF547,719	RF528,000	RF19,719		
8 Trainer transport	Trainers	4	RF219,087	RF110,920	RF108,167		
9 Covid Tests	People	30	RF456,432	RF430,000	RF26,432		
10 Hand Sanitizer	Bottle	1	RF30,429	RF30,429	RF0	RF0	RF30,429
11 Workshop and Participant Coordination Support	Days	5	RF101,429	RF101,429	RF0		
Grand Total			RF3,367,455	RF2,444,077	RF923,377		