



**Global Vision Over Haiti Today**  
**Vision Globale Sur Haiti D'aujourd'Hui**  
**GVOHT/ GVOHA**

**2013 - 2014 Budget**

|                                            |            |                |
|--------------------------------------------|------------|----------------|
|                                            |            |                |
| <b>General Coordinator</b>                 | <b>1</b>   | <b>\$ 1000</b> |
| <b>General Coordinator assistant</b>       | <b>1</b>   | <b>\$ 850</b>  |
| <b>Treasurer</b>                           | <b>1</b>   | <b>\$ 600</b>  |
| <b>Secretary</b>                           | <b>1</b>   | <b>\$ 435</b>  |
| <b>Accountant</b>                          | <b>1</b>   | <b>\$ 1000</b> |
| <b>Ing. System Networking</b>              | <b>1</b>   | <b>\$ 700</b>  |
|                                            |            |                |
| <b>B) Medical Camp Consultation</b>        |            |                |
| <b>Physicians</b>                          | <b>2</b>   | <b>\$ 1630</b> |
| <b>Nurses</b>                              | <b>3</b>   | <b>\$ 1500</b> |
| <b>Clinic and pharmacy Supply</b>          | <b>N/A</b> | <b>\$ 1800</b> |
| <b>Medical Materials</b>                   | <b>N/A</b> | <b>\$11300</b> |
| <b>Laboratory Materials</b>                | <b>N/A</b> | <b>\$ 1000</b> |
| <b>Local fees</b>                          |            | <b>\$ 2600</b> |
| <b>Animator</b>                            | <b>1</b>   | <b>\$ 1200</b> |
|                                            |            |                |
| <b>C) Foods shopping and distributions</b> |            |                |
| <b>Shopping</b>                            |            | <b>\$ 1120</b> |
| <b>Water</b>                               |            | <b>\$ 550</b>  |
| <b>Electricity/ Generator</b>              |            | <b>\$ 1300</b> |
| <b>Communications</b>                      |            | <b>\$ 1140</b> |

|                                                                 |  |                                     |
|-----------------------------------------------------------------|--|-------------------------------------|
| <b>Materials Maintenance</b>                                    |  | <b>\$ 1635</b>                      |
| <b>Messenger /guardian</b>                                      |  | <b>\$ 1600</b>                      |
| <b>Transportation</b>                                           |  | <b>\$ 4500</b>                      |
| <b>Grand Total estimated<br/>project cost in US<br/>Dollars</b> |  | <b>US Dollars \$<br/>374,800.00</b> |