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Address: 700 metros oeste de la plaza. | | | | | | | | | | | | | | |  |  |  |  | |  |  |  | |  | | --- | | **Project Start Date** | | | |  | |  | | --- | | **Project End Date** | | | | | |  |  |  |  | |  | | --- | | **Number of PCVs** | | | | | |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | 7/9/2013 | | | |  | |  | | --- | | 12/8/2014 | | | | | |  |  |  |  | |  | | --- | | 1 | | | | | |  |  |  |  |  |  |  |  |  |  |  | |  | |  | | --- | | **Responsible Program Manager/APCD** | | | | | | | | | |  | |  | | --- | | **Requested Project Amount (local currency)** | | | | | | | | | |  |  |  |  | |  | | --- | | **Exchange Rate: $1US=** | | | | | |  |  |  | |  | |  | | --- | | Luis Mata | | | | | | | | | |  | |  | | --- | | 1982000.00 | | | | | | | | | |  |  |  |  | |  | | --- | | 549.00 | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | |  |  |
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|  | |  | | --- | | **Classification** | |  |  |
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|  | |  | | --- | | Choose from the following categories to give your project a primary classification: Agriculture, Education, Environment, Health, Municipal Development, Community and Economic Development, Youth Development, Water and Sanitation, HIV/AIDS, ICT, NGO Development, Volunteerism, Food Security, or Gender and Development. Indicate “Yes” for your Primary Classification.  From the same list above, choose a secondary classification to describe your project. Indicate “No” for your Secondary Classifications. | |  |  |
|  | |  |  | | --- | --- | | **Primary Classification** | **Classification** | | Yes | Community and Economic Development | | No | Gender and Development | |  |  | |  |  |
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fill in each box explaining the planning for your project. | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | | --- | --- | | |  | | --- | | The small but energetic Association of Women Entrepreneurs of Correlar (AWEC) has built the basic infrastructure for a project to commercialize organic oyster mushrooms. AWEC wants to obtain external funding to complete the infrastructure and begin selling mushrooms. The success of the project is important because the AWEC members live in a low income community and view mushroom production as a means to improve their lives through new farming activities that are environmentally friendly and that create employment and income for local women.  The women also have a strong desire to involve family members and other residents in the project or to start their own after learning about organic cultivation. AWEC believes that through the mushroom project they can educate local elementary school and high school youth about entrepreneurship and organic farming techniques.    The women feel that the success of the project will bring them more respect as women and create a sense of solidarity amongst local women, who are often disadvantaged. Taken together, all of this will contribute to income generation, the empowerment of women, skills enhancement, and educational awareness.  AWEC was established by 8 local women and 1 man on July 11 2007. Since then it has been busy with activities focused on improving their lives and those of community members. This has included reforestation activities (most recently alongside youth from the non-profit Palmichal Soccer School), rubbish collection, fundraising for the town hall, and numerous bingos and bake sales to raise money for the organic mushroom project. | | | | |  | |  |  |  |  | |  | | --- | | **Summary** | | | | |  |  |  |  |  |  | |  |  |  | |  | | --- | | Please provide a brief summary of the project (up to 250 words). Include project activities, objectives, the community's contribution and the potential impact the project may have. For PCPP applications, this is the text that will appear on the PCPP webpage, please omit specific location information. | | | | | | | |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | |  | | --- | | **Background** | | | | | | |  |  |  |  | |  | | --- | |  | | |  | | --- | | Corralar is a community of approximately 700 mainly low income residents located in a mountain valley about 2 hours west from San Jose. The community is relatively isolated and lacks paved roads. There are just two small dry goods stores and a small elementary school. Bus service was recently discontinued.   Working residents of Corralar are mainly unskilled laborers or low skilled service sector workers. Coffee production is the main activity for local men. Women are often housewives or occasional workers in the service sector and typically lack much formal education. According to national data, up to a third of local households are single mothers and unemployed. Underemployment is high.   While there are a few teachers and office workers, most residents have a need for education and skills development to improve their chances of getting a full time job in San Jose or other larger towns in the district. The women of AWEC want to improve their lives through entrepreneurship and have actively used training and education offered through the Ministry of Agriculture, INA (a national skills development organization) and others.   The AWEC project is the first significant commercial activity in Corralar conceived and managed by women. | | | | | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | |  | | --- | | Describe the background of the community and what priority this project addresses. | | | | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | | --- | --- | | |  | | --- | | AWEC has 8 female and 1 male members. The mushroom project is the result of the personal initiatives of AWEC members Olga Lidia Marin Cisneros (Vice President), Lideth Delgado Ugalde and her daughter, and Leda Monge Azofeifa (President) who is originally from neighboring Palmichal but like the others has lived in Corralar for many years.   The basic infrastructure is currently located on the property of the AWEC Vice President, who is renting the land to AWEC until the Ministry of Agriculture finalizes an agreement with the women to make available 1000 square meters of land nearby. Lideth Delgado’s daughter Jacquelyn prepared the project research and guided much of the market research. She is a graduate of the Universidad Latinoamericana in San Jose.   The President of the AWEC has tirelessly sought the support for the project of all members of the AWEC and outside organizations. She has guided the members in their efforts to raise money by holding many bingos and raffles and using the proceeds to construct the 2 mushroom growing structures.   To prepare themselves for organic mushroom production, all of the AWEC members have received specialized training through the private sector and government organizations such as INA, MAG, and INED. The training has included certified course work in hydroponics, husbandry, citrus growing, food preparation, poultry production, as well as specialized training in the growing of oyster mushrooms.  During the planning phase of the project the AWEC reached out to two important sources for technical guidance. These included Jacquelyn Bermudez Delgado of the La Universidad Latinoamericana in San Jose. Jacquelyn worked with the women to prepare a basic business plan, a market study, a FODA analysis, and 2 consumer preference surveys in the region.   Additionally, AWEC sought specialized training in mushroom production from Mrs. Enie Ulloa of who is a certified grower of various types of consumer mushrooms with many years of experience in the industry. The women expect to continue to receive training from Mrs. Ulloa, indefinitely. | | | |  | |  |  |  | |  | | --- | | **Community Involvement** | | | | | | |  |  |  |  |  |  | |  |  |  |  | |  | | --- | | How is the community the driving force behind the project? Provide examples that demonstrate the community's involvement in the design and planning of this project. | | | | | | | |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  | |  | | --- | | **Outcome** | | | |  |  |  |  | |  |  | | --- | --- | |  |  | |  | |  | | --- | | The desired outcomes of the project are diverse: to create a profitable business owned by the AWEC that is specialized in the sustainable production and sale of oyster mushrooms that are grown organically and in an environmentally friendly and sustainable manner; to develop workplace skills for women of the community; to improve the economic well-being of their families; and finally to educate the community, and especially students, about the health benefits of mushrooms and the advantages of organic products grown in an environmentally responsible manner. | | | | | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  | |  | | --- | | Briefly describe the desired outcome of the project. | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  | |  | | --- | | **Implementation** | | | | | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  | | --- | --- | --- | |  | |  | | --- | | The project has both a short term and medium term plan that was elaborated by the women following the market research phase. In the near term the plan calls for fundraising sufficient to complete the project infrastructure and to commence the sale of mushrooms prior to the end of 2014.   To this end the women completed another 2 bingos (netted nearly 400,000 colones) on March 16 and June 1 2014, and plan another in December that should net at least 184,000 more.   The women also plan to continue with raffles, the next being in late August and Christmas. These are expected to net a total of 150,000 colones. Association membership dues and the sale of tamales will bring in another 66,000 colones.   If the first mushrooms can be planted in September the first harvest will be in December or early January 2015.  All of this is in addition to 826,771 colones that the women have already invested in the project as of the beginning of 2014. Since our initial funding submission the women have invested an additional 640,000 colones in the growing structures for a total investment of nearly 1.5 million colones as of June 15 2014. The women are planning to construct a second identical pasteurization and growing structure in 2014 to increase their planned mushroom output to approximately 24 kilograms every 90 days, and are requesting grant funds in part for this purpose.  If sufficient grant funding can be secured this year to complete the project infrastructure, the women plan to implement a continuing training program in mushroom cultivation and sales. Much of the technical training will be provided by Mrs.Ulloa, although there is a backup source of training in the neighboring town of Puriscal if needed.  Going forward, the women will remain exclusively focused on this project until capacity production is achieved and profitability is ensured. Thereafter, they will consider expanding the production capability of the project to meet expected demand.  During the first year of operation the women will receive training from the resident Peace Corps volunteer in entrepreneurship, financial management, and other themes related to the implementation of the project.   The most serious challenge to the timely rollout of this plan will be inadequate funding. The women have already approached at least one financial institution. The response was discouraging.  Another important challenge will be the lack of experience in the production of mushrooms, which requires a completely organic growing environment. This is turn requires great attention to hygienic practices since failure to do so can cause infestations, often of flies or mosquitoes. If one of these pests enters the growing facility the crop could be lost. If the attack is large it may be necessary to fumigate with insecticides. That could provoke a substantial loss for the association, as well as a halt to production. | | | | | |  | |  |  |  |  |  | |  | | --- | | Describe the implementation plan that will be used to achieve the goals and objectives of this project. Do you foresee any challenges to project implementation? | | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  | |  | | --- | | **Capacity Building** | | | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  | | --- | --- | | |  | | --- | | The project will help to build skills and capacity within the community of Corralar in the following ways:  • The 8 women (and 1 man) of the AWEC are learning valuable skills related to the production, marketing, and sale of organic mushrooms. A successful mushroom business will positively impact the financial well-being of the members and their families who number around 50 in total.   Some may go on to become independent entrepreneurs, which could act as a powerful multiplier and enable them to provide increased economic support to their families and serve as successful role models for the community.   • The women are learning valuable interpersonal and life skills through their interactions with each other, specialist advisors, trainers, and volunteers. These skills include teamwork, entrepreneurship, leadership, cooperation, self-discipline, focus, and hard work.   They are also building a network of service providers (currently 5) and buyers (expected to number 10 initially), which will add to capacity building results.  • Through workshops with government organizations such as MAG, INED, INA, specialists in mushroom cultivation, Peace Corps and other groups the women are learning about nutrition, finance, marketing, setting priorities, self-esteem, and the advantages of adopting a healthy organic lifestyle.   • The women are learning from the Peace Corps how to prepare comprehensive grant funding proposals, financial accounts and the presentation of financial statements at Association meetings.  • As the mushroom cultivation business grows the women intend to share their enhanced knowledge of organic mushroom cultivation with community members, and especially students from the local elementary and high schools who will learn about the environmental and economic advantages of sustainable cultivation and organic farming.   This may encourage others to emulate the women’s success and take up the challenges of organic entrepreneurship themselves. | | | | | |  | |  |  |  |  |  |  | |  | | --- | | How will the project contribute to building skills and capacity within the community? | | | | | |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | |  | | --- | | **Sustainability** | | | | | | |  |  |  |  |  |  |  |  | |  |  | | --- | --- | | |  | | --- | | The women intend to continue their successful program of regular raffles, bingos, and the sale of tamales to sustain the mushroom project if needed. Obviously, the profitable sale of mushrooms will ensure the ongoing success of the venture.   The local high schools and pizzerias and grocers have already expressed strong interest in buying from the women (one of the members is on the Tabarcia high school parents committee). Several of the women have strong personal networks outside of the community that will be useful to the distribution process.   Mrs. Lidia CIsneros (AWEC Vice President) on whose property the project is temporarily located does not have work commitments outside the project and can be counted on to devote herself fully to it over the long term. In the short term she is renting the mushroom production space to the AMEC. However, the Ministry of Agriculture has offered the group a 1000 square meter parcel of land nearby that will be the long term location of the growing facilities. A successful grant application will likely help the women to finalize the deal with the Ministry.The light weight structures and equipment can be easily moved to another location at minimal cost.   Lidia is energetic, intelligent, educated, very entrepreneurial, and highly motivated to make the project a success.  The ability to supplement funding through the activities mentioned above provides a reassuring safety net during the period the women are growing their distribution network and increasing their knowledge of the day-to-day running of the business. | | |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | |  | | --- | | How will the community be able to sustain the activities and/or benefits of this project? What is the community's plan to sustain the benefits of the project after the initial project funding has been exhausted? | | | | | | | | | |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | | |  |  |
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|  |  | |  | | --- | | **Goals & Objectives** | | |  |
|  |  | |  | | --- | | What are the project's goals and objectives and how will you know if your project is reaching them to produce the desired benefits or change? | | |  |
|  |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Goal** | **Objective** | **Indicator(s)** | **Who** | **When** | **Results** | **Comments** | |  |  |  |  |  |  |  | | Goal 1: AWAC will promote economic progress in Corralar through commercial organic mushroom farming that is both environmentally friendly and commercially viable and share the benefits of this activity with community members. | Objective 1: AWEC will begin cultivation of organic oyster mushrooms before December, 31. 2014 | Indicator 1: AWEC will plant its first organic mushroom crop of approximately 12 kilograms prior to December 31, 2014 | Management Committee/Lidia Cisneros | prior to Decewmber 31, 2014 |  |  | | Goal 1: AWAC will promote economic progress in Corralar through commercial organic mushroom farming that is both environmentally friendly and commercially viable and share the benefits of this activity with community members. | Objective 2: AWEC will inform students in the community about the nutritional, ecological and commericial benefits of commercial organic mushroom production | Indicator 1: AWEC members will make a one hour presentation to 50 community students about the nutritional, ecological and commericial benefits of commercial organic mushroom production and at the end of the presentation ask each participant to complete a written survey that will confirm their understanding of these benefits. | Management Committee/Lidia Cisneros | prior to December 31, 2014 |  |  | | Goal 1: AWAC will promote economic progress in Corralar through commercial organic mushroom farming that is both environmentally friendly and commercially viable and share the benefits of this activity with community members. | Objective 3: AWEC will inform adults in the community about the nutritional, ecological and commericial benefits of commercial organic mushroom production | Indicator 1: AWEC members will make a one hour presentation to 25 community adults about the nutritional, ecological and commericial benefits of commercial organic mushroom production and at the end of the presentation ask each participant to complete a written survey that will confirm their understanding of these benefits. | Management Committee/Lidia Cisneros | prior to December 31, 2014 |  |  | | Goal 2: The AWAC organic mushroom project will generate sources of employment for women in the community through the successful commercialization of an organic mushroom produc | Objective 1: All 9 AWEC members will receive specialized training in the techniques of cultivation and commercialization of mushroom production prior to the first planting of organic oyster mushrooms. | Indicator 1: AWEC members will successfully complete 20 hours of organic mushroom growing training prior to the planting of first mushroom crop | Management Committee/Lidia Cisneros | prior to December 31, 2014 |  |  | | Goal 2: The AWAC organic mushroom project will generate sources of employment for women in the community through the successful commercialization of an organic mushroom produc | Objective 2: All 9 AWEC members will improve their commercial skills sets and employability. | Indicator 1: AWEC members will profitably market at least 80% of the first organic mushroom crop | Management Committee/Lidia Cisneros | prior to December 31, 2014 |  |  | |  |  |  |  |  |  |  | | |  |
|  |  |  |  |  |
|  |  | |  | | --- | | **Timeline** | | |  |
|  |  | |  |  |  | | --- | --- | --- | | **Person Responsible** | **Activity** | **Implementation Time** | | lidia cisneros, leda monge, lidieth delgado, other members of the Association | initiation of the mushroom project | August 16, 2013 | | lidia cisneros, members of the Association | legalization of the project with local ID (cedula) | October, 2013 | | lidia cisneros, members of the Association | construct frame of building one and two | November 21, 2013 | | members of the Association | initial training in Santa Ana | November, 2013 | | Lidia cisneros, members of the Association | complete contruction of building one and two | July 30, 2014 | | members of the Association | specialized training in Santa Ana with Enie Ulloa | on going | | members of the Association | PCCR/JACR training in entrepreneurship for women | August, 2014 | | lidia cisneros, members of the Association | purchase seeds and remaining growing equipment | September, 2014 | | lidia cisneros, members of the Association | plant first crop | October, 2014 | | lidia cisneros, members of the Association | harvest first crop of mushrooms | December, 2014 | |  |  |  | | |  |

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|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | |  | | --- | | **Budget Summary** | | | | | | |  |
|  |  |  |  | |  | | --- | | No need to complete this section when working offline. This section will automatically calculate when the detailed budget has been entered in the PCGO portal. | | | | | | |  |
|  |  |  |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Category** | **Grant Amount** | **Community Contribution Cash** | **Community Contribution In-Kind** | **Third-Party Contribution Cash** | **Third-Party Contribution In-Kind** | | Equipment | $1739.53 | $1.82 | $0.00 | $0.00 | $0.00 | | Labor | $0.00 | $887.07 | $0.00 | $0.00 | $0.00 | | Land/Venue Rental | $0.00 | $218.58 | $0.00 | $0.00 | $0.00 | | Materials Transport | $0.00 | $182.15 | $0.00 | $0.00 | $0.00 | | Materials/Supplies | $1870.67 | $1117.85 | $0.00 | $0.00 | $0.00 | | Other | $0.00 | $661.20 | $0.00 | $0.00 | $0.00 | | Travel/Per Diem/Food/Lodging | $0.00 | $163.93 | $0.00 | $0.00 | $0.00 | | **Total** | **$3,610.20** | **$3,232.60** | **$0.00** | **$0.00** | **$0.00** | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | |  | | --- | | **Budget Detail** | | | | | | |  |  |
|  |  |  | |  | | --- | | Enter each item that will be required to complete the project. For the budget category, you will need to classify each item as one of the following budget categories: Equipment, Labor, Land/Venue Rental, Materials Transport, Materials/Supplies, Other, Travel/Per Diem/Food/Lodging. If you are completing this offline, you will need to do your own calculations. | | | | | | |  |  |
|  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Item Description** | **Budget Category** | **Unit Cost** | **Qty** | **Total Cost** | **Grant Amount Local** | **Grant Amount $US** | **Community Contribution Cash (Local/$US)** | | **Community Contribution In-Kind (Local/$US)** | | **Third-Party Contribution Cash (Local/$US)** | | **Third-Party Contribution In-Kind (Local/$US)** | | | metal catch (broca) | Equipment | 1000.00 | 1.00 | 1000.00 | 0.00 | $0.00 | 1000.00 | $1.82 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | garden type hose 20 meters | Equipment | 25000.00 | 1.00 | 25000.00 | 25000.00 | $45.54 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | sink | Equipment | 30000.00 | 1.00 | 30000.00 | 30000.00 | $54.64 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | sterlizer | Equipment | 50000.00 | 1.00 | 50000.00 | 50000.00 | $91.07 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | large pan for boiling production instruments and tools | Equipment | 100000.00 | 1.00 | 100000.00 | 100000.00 | $182.15 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | refrigerator for maintaining mushroom seedlings at constant temperature | Equipment | 300000.00 | 1.00 | 300000.00 | 300000.00 | $546.45 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | propane gas burner stove for sterilization and activities for mushroom production | Equipment | 450000.00 | 1.00 | 450000.00 | 450000.00 | $819.67 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | mushroom production training costs by specialist trainer | Labor | 55000.00 | 1.00 | 55000.00 | 0.00 | $0.00 | 55000.00 | $100.18 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | legal fees | Labor | 75000.00 | 1.00 | 75000.00 | 0.00 | $0.00 | 75000.00 | $136.61 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | labor to complete construction FIRST growing module (3 people) | Labor | 55000.00 | 3.00 | 165000.00 | 0.00 | $0.00 | 165000.00 | $300.55 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | accounting fees monthly for 1 year | Labor | 16000.00 | 12.00 | 192000.00 | 0.00 | $0.00 | 192000.00 | $349.73 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | monthly rent to property owner | Land/Venue Rental | 10000.00 | 12.00 | 120000.00 | 0.00 | $0.00 | 120000.00 | $218.58 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | transport of supplies | Materials Transport | 100000.00 | 1.00 | 100000.00 | 0.00 | $0.00 | 100000.00 | $182.15 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | washers | Materials/Supplies | 600.00 | 2.00 | 1200.00 | 0.00 | $0.00 | 1200.00 | $2.19 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | plastic for growing module | Materials/Supplies | 1900.00 | 1.00 | 1900.00 | 0.00 | $0.00 | 1900.00 | $3.46 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | calcium for growing module | Materials/Supplies | 3200.00 | 1.00 | 3200.00 | 0.00 | $0.00 | 3200.00 | $5.83 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | cement | Materials/Supplies | 6000.00 | 1.00 | 6000.00 | 0.00 | $0.00 | 6000.00 | $10.93 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | cement | Materials/Supplies | 6200.00 | 1.00 | 6200.00 | 0.00 | $0.00 | 6200.00 | $11.29 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | plastic tubing | Materials/Supplies | 2000.00 | 5.00 | 10000.00 | 0.00 | $0.00 | 10000.00 | $18.21 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | plastic | Materials/Supplies | 10500.00 | 1.00 | 10500.00 | 0.00 | $0.00 | 10500.00 | $19.13 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | foam | Materials/Supplies | 12500.00 | 1.00 | 12500.00 | 0.00 | $0.00 | 12500.00 | $22.77 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | plastic covering for growing module ( 30 sq. mtrs.) | Materials/Supplies | 30000.00 | 1.00 | 30000.00 | 0.00 | $0.00 | 30000.00 | $54.64 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | tracking | Materials/Supplies | 35400.00 | 1.00 | 35400.00 | 0.00 | $0.00 | 35400.00 | $64.48 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | perlin sealant(tubes) | Materials/Supplies | 8500.00 | 6.00 | 51000.00 | 0.00 | $0.00 | 51000.00 | $92.90 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | sand for foundation7base of growing module | Materials/Supplies | 60000.00 | 1.00 | 60000.00 | 0.00 | $0.00 | 60000.00 | $109.29 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | styrofoam for growing module | Materials/Supplies | 85800.00 | 1.00 | 85800.00 | 0.00 | $0.00 | 85800.00 | $156.28 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | styrafome for building FIRST pasteurization and growing module (30 sq. mtrs.) | Materials/Supplies | 300000.00 | 1.00 | 300000.00 | 0.00 | $0.00 | 300000.00 | $546.45 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | calcium growing material | Materials/Supplies | 5000.00 | 1.00 | 5000.00 | 5000.00 | $9.11 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | paca (baling) | Materials/Supplies | 2000.00 | 5.00 | 10000.00 | 10000.00 | $18.21 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | bags (30) | Materials/Supplies | 500.00 | 30.00 | 15000.00 | 15000.00 | $27.32 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | trays (100) | Materials/Supplies | 200.00 | 100.00 | 20000.00 | 20000.00 | $36.43 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | production masks and gloves for 5 | Materials/Supplies | 5000.00 | 5.00 | 25000.00 | 25000.00 | $45.54 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | Mushroom seeds (per kilo) | Materials/Supplies | 7000.00 | 6.00 | 42000.00 | 42000.00 | $76.50 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | production boots for 5 people | Materials/Supplies | 10000.00 | 5.00 | 50000.00 | 50000.00 | $91.07 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | track for SECOND module | Materials/Supplies | 50000.00 | 1.00 | 50000.00 | 50000.00 | $91.07 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | sand for SECOND module | Materials/Supplies | 60000.00 | 1.00 | 60000.00 | 60000.00 | $109.29 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | labels/stickers (1000) | Materials/Supplies | 100.00 | 1000.00 | 100000.00 | 100000.00 | $182.15 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | growing table made of iron | Materials/Supplies | 150000.00 | 1.00 | 150000.00 | 150000.00 | $273.22 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | mushroom growing stands galvanized (20) | Materials/Supplies | 10000.00 | 20.00 | 200000.00 | 200000.00 | $364.30 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | styrafome for building SECOND pasteurization and growing module (30 sq. mtrs.) | Materials/Supplies | 300000.00 | 1.00 | 300000.00 | 300000.00 | $546.45 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | water per month for 12 months | Other | 1500.00 | 12.00 | 18000.00 | 0.00 | $0.00 | 18000.00 | $32.79 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | advertising | Other | 50000.00 | 1.00 | 50000.00 | 0.00 | $0.00 | 50000.00 | $91.07 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | electricity per month for 12 months | Other | 5000.00 | 12.00 | 60000.00 | 0.00 | $0.00 | 60000.00 | $109.29 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | Ministry of Health business permit | Other | 100000.00 | 1.00 | 100000.00 | 0.00 | $0.00 | 100000.00 | $182.15 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | training in organic mushroom growing techniques for all association members (9) | Other | 15000.00 | 9.00 | 135000.00 | 0.00 | $0.00 | 135000.00 | $245.90 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | | travel for training to san jose for 9 association members | Travel/Per Diem/Food/Lodging | 10000.00 | 9.00 | 90000.00 | 0.00 | $0.00 | 90000.00 | $163.93 | 0.00 | $0.00 | 0.00 | $0.00 | 0.00 | $0.00 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **Total** |  |  |  |  | **1,982,000.00** | **$3,610.20** | **1,774,700.00** | **$3,232.60** | **0.00** | **$0.00** | **0.00** | **$0.00** | **0.00** | **$0.00** | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | |  | | --- | | **Budget Narrative** | | | | | | | |  |  |  |
|  | |  | | --- | | This section describes the types of items or services that will be purchased in each budget category. It gives a snapshot of what will be purchased to complete the project. The budget narrative differs from the detailed budget in that it summarizes all budget line items within the same category. The fields completed here should match the categories used in the "Budget Detail" Section. | | | | | | | |  |  |  |
|  |  | |  |  |  |  | | --- | --- | --- | --- | | **Budget Category** | **Grant Contribution** | **Community Contribution** | **Third-Party Contribution** | | Equipment | The grant funds will be used to mainly cover costs associated with the building of the second growing structure, and some of the materials and specialized clothing. | AWEC has paid for all of the initial infrastructure building costs and will cover approximately half of all project costs | no contribution | | Labor | no contribution | AWEC will provide funding to cover labor costs needed to complete the infrastructure as well as the commercialization of the mushrooms | no contribution | | Land/Venue Rental | no contribution | AWEC will continue to pay land use rent to the AWEC Vice President for the growing strucutures until the Minstry of Agriculture finalize a 1000 square meter land use agreeemet with AWEC | no contribution | | Materials Transport | no contribution | AWEC will provide funding to cover all of these costs | no contribution | | Materials/Supplies | The grant funds will be used to mainly cover costs associated with the building of the second growing structure, and some of the materials and specialized clothing. | AWEC has paid for all of the initial infrastructure building costs and will cover approximately half of all project costs, including materials and supplies | no contribution | | Other | n.a. | n.a. | n.a. | | Travel/Per Diem/Food/Lodging | no contribution | AWEC will provide funding to cover all of these costs | no contribution | | | | | | |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | |  | | --- | | **Grant Performance Indicators** | | | | |  |
|  |  |  |  |  |  | |  | | --- | | When you are applying for a grant and filling in your grant application, you will only fill in the first column titled, "Initial Response Value". At this time, you will estimate the number of organizations or community members that you anticipate will participate in, benefit from, or be effected by your project. You must enter a number for each indicator, even if the number is 0.   When your project is complete and you are filling out your grant completion report, you will only fill in the second column titled, "Final Response Value". In this column, you will report the actual number of organizations or community members that participated in, benefited from or were effected by your project. As with the initial indicators in your application, you must enter a number for each indicator, even if the number is 0. | | | | |  |
|  |  |  |  |  | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Region / Country** | **Type** | **Program Element** | **Metric** | **Categories** | **Response Value (Initial:Final)** | | | Costa Rica | All | # of Beneficiaries (indirect) | Community members who receive an indirect benefit from the project, not including those counted above | Female(s), 25 and above | 0 |  | | Male(s), 25 and above | 8 |  | | Male(s), 15-24 | 10 |  | | Female(s), 15-24 | 15 |  | | Male(s), 14 and below | 45 |  | | Female(s), 14 and below | 45 |  | | # of Participants (direct) | Community members directly involved in the design and implementation of the project, including those who attend trainings or workshops | Male(s), 14 and below | 0 |  | | Male(s), 15-24 | 0 |  | | Female(s), 14 and below | 0 |  | | Male(s), 25 and above | 1 |  | | Female(s), 15-24 | 1 |  | | Female(s), 25 and above | 8 |  | | Capacity Development | # of community organizations and/or associations that will have increased capacity due to this small grant | Organizations | 1 |  | | # of individuals who will have increased capacity due to this small grant | Male(s) 15-24 | 0 |  | | Female(s) 15-24 | 0 |  | | Male(s) 14 and below | 0 |  | | Female(s) 14 and below | 0 |  | | Male(s) 25 and above | 1 |  | | Female(s) 25 and above | 8 |  | | # service providers who will have increased capacity due to this small grant | Female(s) 25 and above | 2 |  | | Male(s) 25 and above | 3 |  | | Male(s) 15-24 | 0 |  | | Female(s) 15-24 | 0 |  | | Male(s) 14 and below | 0 |  | | Female(s) 14 and below | 0 |  | | New Technology & Practices | # of individuals who have applied new technologies and/or practices as a result of this grant | Male(s) 15-24 | 0 |  | | Female(s) 15-24 | 0 |  | | Male(s) 14 and below | 0 |  | | Female(s) 14 and below | 0 |  | | Male(s) 25 and above | 1 |  | | Female(s) 25 and above | 8 |  | | # of new technologies and/or practices that will have been adopted as a result of this small grant | Practices | 10 |  | | Technologies | 1 |  | | | | | |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | |  | | --- | | **PCPP Referral Contacts** | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | |  | | --- | | Most approved PCPP projects will be posted online for fundraising at peacecorps.gov/donate. Volunteers are encouraged to enter contact information for their friends and family who may want to support their project through donations. Once your project is approved, Peace Corps/HQ staff will contact your referrals to alert them that your project is online. | | | | | | |  |
|  |  |  |  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Title** | **First Name** | **Last Name** | **Relationship to Volunteer** | **E-mail Address** | **Street Address** | **City** | **State** | **Zip Code** | | Sr | Patrick | Higdon | World Connect | phigdon@worldconnect-us.org | - | - | USA |  | |  |  |  |  |  |  |  |  |  | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | |  | | --- | | **STOP HERE, if you are filling out your grant application - you are done!   If you have completed your project and are filling in your completion report information, be sure to fill in your final indicators in the "Grant Performance Indicators" section above. Then, fill in your final narrative and budget below.** | | | | | | |  |

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|  | |  | | --- | | **Final Budget Summary** | | | |  |  |
|  |  | |  | | --- | | No need to complete this section when working offline. This section will automatically calculate when the Final Project Log has been entered in the PCGO portal. | | |  |  |
|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Activity** | **Grant Amount** | **Community Contribution Cash** | **Community Contribution In-Kind** | **Third-Party Contribution Cash** | **Third-Party Contribution In-Kind** | | Equipment | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | Labor | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | Land/Venue Rental | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | Materials Transport | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | Materials/Supplies | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | Other | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | Travel/Per Diem/Food/Lodging | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | **Total** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | | |  |  |  |
|  |  |  |  |  |  |
| |  | | --- | | **Final Project Log** | | | | | |  |
| |  | | --- | | Use this project log to record each receipt collected for your project. You will need to classify each item as one of the following budget categories: Equipment, Labor, Land/Venue Rental, Materials Transport, Materials/Supplies, Other, Travel/Per Diem/Food/Lodging. If you are completing this offline, you will need to do your own calculations. | | | | | |  |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Date** | **Receipt #** | **Item Description** | **Budget Category** | **Unit Cost** | **Qty** | **Total Cost** | **Grant Amount (Local Currency)** | **Grant Amount ($US)** | **Community Contribution Cash (Local Currency/$US)** | | **Community Contribution In-Kind (Local Currency/$US)** | | **Third-Party Contribution Cash (Local Currency/$US)** | | **Third-Party Contribution In-Kind (Local Currency/$US)** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **Total** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | | | | |  |