|  |  |  |
| --- | --- | --- |
| **INCOME** | **Total**  ***USE LOCAL CURRENCY(MALAWI KWACHA)*** | **USD** |
| GRANT FROM  **EGP** | 8,835 ,000 | 12,270 |
| CONTRIBUTION MADE BY THE **APPLICANT** | 720,000 | 1,000 |
| OTHER INCOME FROM  **SEKANAWO VOLUNTEERS (USA)** | 720,000 | 1,000 |
| **Total Income** | **10,275,000** | **14,270** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Expenses** | | ***LOCALCURRENCY*** | | | USD |
|  | **Description** | **Quantity No of months** | **Unit cost** | **Total cost** |  |
| **(I)** | **Running costs** |  |  |  |  |
| I | Office rental other running cost | 12 | 20,000 | 240,000 | 333,33 |
| 2 | Salaries | 12 | 300,000 | 3,000,000 | 5,000 |
| 3 | Construction of rice warehouse | 1 | 65,816,240 | 5,816,240 | 7,875 |
| 4 | Purchasing of Rice | 1 | 598,920 | 598,920 | 831,81 |
| 5 | Bank charges | 12 | 3000 | 36,000 | 50 |
| 6 | Internet | 12 | 5000 | 60,000 | 83 |
|  | **Total running costs** |  |  | **10,204,920** | **14173.50** |