**FINANCIAL STATEMENTS (2018)**

|  |  |  |
| --- | --- | --- |
| Items | Quantity  | USSD |
| permanent restorative material |  | 3000 |
| sterilisation solutions |  | 950 |
| Gloves. |  | 400 |
| Tissues  |  | 200 |
| Trays | 8 | 40 |
| Scaler machines  | 2 | 850 |
| Hand instruments |  | 1500 |
| Medicines  |  | 900 |
| Transportation |  | 2000 |
| Salaries  |  | 12,000 |
| Accommodation. |  | 2500 |
| Feeding |  | 1250 |
| Office table | 2 | 350 |
| Computer (Desktop Pentium 3 | 2 | 500 |
| Printer (Deskjet 890) | 1 | 50 |
| Computer Stand | 2 | 70 |
| Plastics Chairs/table | 03/1 | 50 |
| Secretary Chair |  | 40 |
| Office Chair | 3 | 120 |
| Registers | 3 | 20 |
| internet |  | 200 |
| Digital Camera | 1 | 90 |
| Staple Machines | 2 | 20 |
| Stamps | 2 | 45 |
| Scanner, Printer Epson stylus photocopy |  | 130 |
| Complementary cards |  |  |
|  |  |  |
| Total Inventory Worth |  | 27,230USSD |

**Achievements**

|  |  |  |
| --- | --- | --- |
| Area cover | Amount spent | No. of beneficiary  |
| Abetterworld orphanage | $650 | 33 |
| Baham community and school | $2500 | 5240 |
| Santa Community | 2000 | 2578 |
| P.S.S Nkwen School Bamenda | $650 | 650 |
| G.S Nkambe  | $700 | 612 |
| Nkambe community | $2500 | 4900 |
| Nkwen market Bamenda | $750 | 3643 |
| Mbengwi community and school | $2500 | 5521 |
| St. Agnes School bamenda |  $600 | 300 |
| Gratitude school Bamenda | $600 | 489 |
| Wum Community outreach | $3000 | 9100 |
| Total | **$16450** | **33066** |