

HELP FOR POOR CHILDREN (HFPC)

P.O. BOX

TANZANIA- EAST AFRICA

Budget of 10 students in the year 2018

S/N	ITEM	QUANTITY	TOTAL AMOUNT PER YEAR	AMOUNT AVAILABLE	DEFICIT
1	Shots	20	\$ 700	\$ 700	-
2	Shirt s	20	\$ 650	\$ 650	-
3	Shoes and socks	20	\$ 800	\$ 800	-
4	Sweater	20	\$ 950	\$ 950	-
5	Exercise books	100	\$ 570	\$ 570	-
6	Pens	100	\$ 30	\$ 30	-
7	Food	2 STUDENTS	\$ 1,300	\$ 700	\$ 600
TOTAL			\$ 5,000	\$ 4,400	\$ 600

Note

The total expenditure of one student for the whole year is approximately to be \$ 500

Budget of 10 students in the year 2019

S/N	ITEM	QUANTITY	TOTAL AMOUNT PER YEAR	AMOUNT AVAILABLE	DEFICIT
1	Shots	20	\$3,500	\$1,400	\$2,100
2	Shirt s	20	\$3,250	\$1,300	\$1,950
3	Shoes and socks	20	\$4,000	\$1,600	\$2,400
4	Sweater	20	\$4,750	\$1,900	\$2,850
5	Exercise books	100	\$2,850	\$1,140	\$1,710
6	Pens	100	\$150	\$60	\$90
7	Food	15 Pupils	\$6,500	\$2,600	\$3,900
TOTAL			\$ 25,000	\$10,000	\$15,000

Note: The total expenditure of one student for the whole year is approximately to be \$ 500.