

KAYEMBE THULIBAGHUMA WOMEN'S GROUP P.O.BOX 75, KASESE UGANDA

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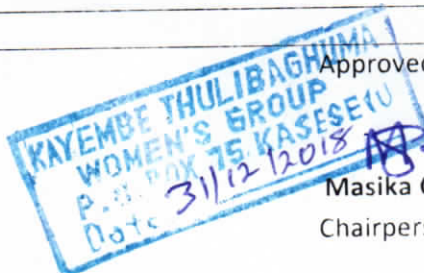
INCOME AND EXPENSES FOR THE YEAR EDNDED 31ST DECEMBER 2018

Group sources of funds/income	
Members subscription fees	660,000
Donation from Rural Reach Foundation	850,000
Savings by members	4,433,000
Interest on loans	1,561,000
Crafts sales	1,230,000
Fines charged from members	61,000
Welfare collections from members	950,000
Total Income	9,745,000
Group expenditure	
Stationary	61,000
Purchase of FAL equipments and paying facilitators	745,000
Sharing out of savings and interests by members	5,900,000
Allowances to executive members	300,000
Transport	50,000
Investment in crafts and kitchen gardens project	600,000
Purchase of furniture	100,000
Support to individual members with challenges i.e sick, school tuition, death and giving birth	1,003,000
Bank charges	121,000
Total expenditure	8,280,000
Balance	865,000

Prepared by

Mbabazi Immaculate
Treasurer

Approved by



Masika Catherine
Chairperson