



WOMEN THE HOPE FOR ENVIRONMENT (WHOE)

P.O.BOX 250
KASESE-UGANDA

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WORK PLAN FOR THE YEAR 2019

OBJECTIVES	ACTIVITIES	WHEN	EXPECTED OUTCOMES
Meeting some organization operation and running costs	Paying volunteers, office rent and stationary etc	January to December 2019	Motivated volunteers Improved working environment Organized organization
Promoting savings and credit	Formation and training groups	January 2019- December 2019	-5 groups of women with 150 women formed and trained to manage savings and credits and in group leadership -increased culture of savings - Women getting loans at ease. - Women's Businesses supported
Supporting vulnerable children with scholastic materials, sanitary pads and psychosocial support	Supply of scholastic materials to 10 children in Nyabirongo	February, June and September 2019	-10 Vulnerable children equipped with books, pens, pencils, mathematical sets, shoes and uniforms during their 3 terms of the year -10 children to gain confidence and building hope and belonging to the society. -2 girls receiving menstrual pads and will be in class despite their menses.
Supporting young and single mothers to engage in commercial and sustainable farming	Supply of GOATS AND HAND CRAFT MATERIALS	April to December 2019	-26 women will acquire knowledge on va GOATS keeping -26 young and single mothers will TRAINED IN MAKING HAND CRAFTS.
Engage in Promoting environmental conservation	Training farmers in agro forestry ,Supply of fruit and agro forestry seedlings in rural areas	January to December 2019	-150 women acquire knowledge in agro forestry. -300 fruit and agroforestry seedlings planted



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NO.	ACTIVITY /ITEMS	AMOUNT	EXPECTED SOURCES OF FUNDS
1	Renewal of registration at Kisinga Sub County and do registration at District level	120,000	Women the Hope for Environment
2	Office stationary	500,000	Women the Hope for Environment
3	TRAINING IN HAND CRAFT	600,000	GRANTS
4	Payment of volunteers	3,600,000	Women the Hope for Environment
5	Formation and training savings and credit groups	5,000,000	Grant and Women the Hope for Environment
6	Supply of scholastic materials to 10 children in Nyabirongo	1,000,000	Women the Hope for Environment
7	Supply of GOATS s	9,765,000	GRANTS
8	Training farmers in agro forestry ,Supply of fruit and agro forestry seedlings in rural areas	15,000,000	GRANTS
	Total	35,585,000	