**TUSIKE COMMUNITY DEVELOPMENT ORGANIZATION (TUCODO)**

**P.O. BOX – NYABIRONGO II, KISINGA, KASESE, UGANDA**

**TEL: 0783-667519/078-4205680**

**WORK PLAN FOR THE YEAR 2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **OBJECTIVES** | **ACTIVITIES** | **WHEN** | **EXPECTED OUTCOMES** |
| Meeting some organization operation and running costs | Paying volunteers, office rent and stationary etc | January to December 2019 | Motivated volunteers  Improved working environment  Organized organization |
| Promoting savings and credit | Formation and training groups | January 2019- December 2019 | -5 groups of women with 150 women formed and trained to manage savings and credits and in group leadership  -increased culture of savings  - Women getting loans at ease.  - Women’s Businesses supported |
| Supporting vulnerable children with scholastic materials, sanitary pads and psychosocial support | Supply of scholastic materials to 10 children in Nyabirongo | February, June and September 2019 | -10 Vulnerable children equipped with books, pens, pencils, mathematical sets, shoes and uniforms during their 3 terms of the year  -10 children to gain confidence and building hope and belonging to the society.  -2 girls receiving menstrual pads and will be in class despite their menses. |
| Supporting young and single mothers to engage in commercial and sustainable farming | Supply of vanilla vines and ducks | April to December 2019 | -26 women will acquire knowledge on vanilla and ducks keeping  -26 young and single mothers will receive 780 vanilla vines to plant and keep 130 ducks. |
| Encage in Promoting environmental conservation | Training farmers in agro forestry ,Supply of fruit and agro forestry seedlings in rural areas | January to December 2019 | -150 women acquire knowledge in agro forestry.  -300 fruit and agroforestry seedlings planted |

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**Annual Budget 2019**

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| --- | --- | --- | --- |
| **NO.** | **ACTIVITY /ITEMS** | **AMOUNT** | **EXPECTED SOURCES OF FUNDS** |
| 1 | Renewal of registration at Kisinga Sub County and do registration at District level | 120,000 | Tusike Community Development Organization |
| 2 | Office stationary | 500,000 | Tusike Community Development Organization |
| 3 | Opening Bank Account | 200,000 | Tusike Community Development Organization |
| 4 | Payment of volunteers | 3,600,000 | Tusike Community Development Organization |
| 5 | Formation and training savings and credit groups | 5,000,000 | Tusike Community Development Organization |
| 6 | Supply of scholastic materials to 10 children in Nyabirongo | 1,000,000 | Tusike Community Development Organization |
| 7 | Supply of pigs | 9,765,000 | Tusike Community Development Organization |
| 8 | Training farmers in agro forestry ,Supply of fruit and agro forestry seedlings in rural areas | 15,000,000 | Tusike Community Development Organization |
|  | **Total** | **35,585,000** |  |