***MUBALE UMOJA WOMEN’S TRUST.***

[MUWOT]

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*END OF YEAR ANNUAL PROGRESSIVE REPORT 2017*

*OFFICE LOCATION: NYAKASANGA UMOJA VILLAGE KASESE DISTRICT*

*29TH DEC 2017*

 **Introduction**

 On the behalf of the organization members and on my own behalf I here by present this brief annual report that contains series of activities for the year ending 2017 as it marks the 9th year of the organization implanting our programs in Kasese western Uganda in the Rwenzori region the organization started as an influence of catholic diocese under the women’s desk department through their program of savings and internal Loans [SIL]. The report further involves the main objective of the report, activities and how they were being conducted, challenges meet, future plans, requests and recommendation then the organization incomes and expenditure since 1st/January 2017

**Report objectives**

* To create better awareness on the progress of the organization and forge the way forward for 2017.
* To report the finances of the organization members savings and credits as a motivation to members.
* To promote our organization values of transparence, team work and accountability.

As the above has been the objectives of the annual meeting the following where the activities

- Savings and credit this has been full conducted on weekly bases on every Sunday and total savings value is being instructed from the incomes and expenditure as detailed below.

 We also paid money to tools with a mission to clear our tools or our training centers. We received tools from Stitching Gered Gereedschap nether lands (Saved Tools Foundation) worth 50,000 million shillings only.

- We also conducted a needs assessment meetings with our partners on the vulnerability of youth, women and other factors affecting their development and participation in community programs were we found out that 85% of the youth, women have an informal employment and earn less than a dolor per day, hence the youth have been conversed and been engaged in rebel activities as they have a lot of time to west.

 A lot of domestic work as production reproduction and community work while men have a lot of time for leisure and drinking alcohol, taking maljuwana.

- Through our advocacy meetings we managed to mobilize 20 women families living with obstetric fistula, mothers with children with disability and now have received chickens [40] and 10pigs.

- We have also reduced our budget deficit from 4,160,000= to a deficit of 1,610,000= that we hope we shall begin with come to 2018 however we have increased on our assets value. We are going to open workshops for training in both tailoring and for young mothers, welding, mechanics and carpentry for the youth to exercise training in addition to supplies from tools with a mission where we have partned with African Ark College of management sciences kasese.

- Through our training we have trained 35 students in both tailoring and knitting, ongoing students are sixty eight (68) in classes of tailoring, and knitting, carpentry, mechanics, and welding.

As much of some of the achievements were being achieved in one way or another below are some challenges.

* Limited funds. The funds were not enough to facilitate our planned activities that lead us to sale some of our equipments. Different cultural, social political and economic ideologies since some of our beneficiaries have been affected in cultural group killings, by this we found that some other community members still view HIV/ AIDS as being bewitched and that they are high illiteracy levels.

-Low levels of education among the community members even the training centers lacked enough skilled man power.

- Low levels of advocacy and mobilization net working.

 **Future plans**

* Legality we hope to register our organization at national level and introduce it to other development partners and donors with similar objectives.
* We also hope to boost our income generating projects and introduce a maize mill for sustainability.
* We also plan to hold further health sensitization program that have hindered the development of women, young adolescent girls and the disabled.
* We also hope to improve on our training centers and equip them with enough machines.

**Recommendations** as members of the organization looking at our set budget of 2017 we have tried to achieve most of our planned activities up to 75% and therefore we extend the requests to the members to critically analyze our activities do enough mobilization to youth, young mother to join our training centers.

Next is the presentation of the income and expenditure

MUBALE UMOJA WOMENS TRUST (MUWOT)

INCOME AND EXPENDITURE

AS ON 29th /Dec/ 2017

|  |  |  |
| --- | --- | --- |
|  | AMOUNT | AMOUNT |
| **DETAILS** |  |  |
| Member ship and subscription fees  |  8,650,000= | - |
| Total savings | 13,500,000= | - |
| Interests from saving | 5,000,000= | - |
| Well wishers |  750,000/= | - |
| Sales from chicken, tailoring and carpentry workshop and local arts | 14,400,000/= | - |
| Savings from fishing boat | 5,700,000= |  |
| Training fees | 25,500,000= | - |
| Donations  | 123,180,000= | - |
| **Total receipts for muwot** | **196,680,000=** | **196,680,000=** |
| **Expenditures** | - | - |
| Management and mobilization meetings | - | 6,220,000= |
| Workshops and sensitization meetings | - | 13,200,000= |
| Rent for the training work shops | - | 5,800,000= |
| Purchase of training materials (welding, carpentry, tailoring and knitting) | - | 4,500,000= |
| Clearing of tools from tools with amission. | - | 1,700,000= |
| Stationery/ photocopying | - | 2,650,000= |
| Food and vaccines for Chicken and dacks project. | - | 5,000,000= |
| Members savings | - | 13,500,000= |
| Water bills and electricity | - | 620,000= |
| Field allowance, wages and salaries | - | 31,500,000= |
| Air time and fuel | - | 3,150,000= |
| Loan repayment | - | 1,280,000= |
| Support for HIV AIDS victims | - | 12, 420,000= |
| Graduation and certification of youth  | - | 1,900,000= |
| Support to obstetric fistula victims | - | 9,500,000= |
| Support to women living with children with disability. |  | 7,500,000= |
| Internet and fundraising | - | 1,250,000/= |
| Services of motorcycle, office computers | - | 5,100,000= |
|  Office administration | - | 9,500,000/= |
| **Total expenditure**  | - | **198,290,000=** |
| Deficit | **-** | **1,610,000=** |
| **MUWOT asset value** |  |  |
| 3three office tables office chairs [8]  | **-** | 5,250,000= |
| 2 Plots  | **-** | 9,000,000= |
| Semi permanent house of four [4] rooms.  | **-** | 30,000,000= |
| Fishing boat [1] | **-** | 3,500,000= |
| Tailoring and carpentry equipments | **-** | 8,500,000= |
| 3knitting machines |  | 600,000= |
| one computer set | **-** | 1,000,000= |
| One office laptop | **-** | 1,500,000= |
| One min motorcycle  | **-** | 2,500,000= |
| 2welding machines (break down) | **-** | 950,000= |
| 2drilling machines | **-** | 7,000,000= |
| 2grinding machines | **-** | 1,000,000= |
| 1sewing machines (big) | **-** | 10,000,000= |
| 2carpry kits | **-** | 5,000,000= |
| 3 mechanical kits  | **-** | 7,000,0000= |
| 3 welding vices machines | **-** | 1,600,000= |
| 1comprehessing machine | **-** | 1,500,000= |
| ***total*** | ***-*** | ***92,900,000=*** |

Prepared by Approved by Confirmed by

Miss. Kamalth Night Bwambale Mathew Mrs. MASIKA MARY

Accountant Programmes coordinator Chairperson Board