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| **COMMUNITY HEALTH ISSUES AND DEVELOPMENT ASSOCIATION** |
| **INCOME AND EXPENDITURE STATEMENTS FOR 9 MONTHS**  |  |
| **ENDING 30TH SEPTEMBER 2017**  |  |
|  |  **TZS**  |  |  **TZS**  |  |  |
|  **INCOME** |  |  |  |  |  |
| Membership fees  |   |  |  1,650,000  |  |  |
| Grants received |   |  |  25,000,000  |  |  |
| **TOTAL INCOME** |  |  |  **26,650,000**  |  |  |
|  **EXPENSES** |  |  |  |  |  |
| Allowances - project staff |  1,080,000  |  |  |  |  |
| Audit fees |  1,200,000  |  |  |  |  |
| Bank charges |  432,340  |  |  |  |  |
| Bites and Refreshments - workshops |  1,100,000  |  |  |  |  |
| Community sensitization open meetings expenses |  1,020,400  |  |  |  |  |
| Conference Venues |  1,120,000  |  |  |  |  |
| Dancing troups/Dance for life |  1,100,000  |  |  |  |  |
| Dialogues - focus groups - |  1,080,000  |  |  |  |  |
| Electricity and water |  370,000  |  |  |  |  |
| Expenses related to division of matrimonial property |  900,900  |  |  |  |  |
| Facilitation fees |  700,000  |  |  |  |  |
| Hire of generator (used in villages/black out) |  700,000  |  |  |  |  |
| Hire of Public anouncing system |  970,000  |  |  |  |  |
| Legal Aid related expenses |  800,000  |  |  |  |  |
| lunch and refreshments - workshop participants |  905,000  |  |  |  |  |
| Office rent |  1,200,000  |  |  |  |  |
| Printing and Stationery Expenses |  990,000  |  |   |  |  |
| Secretarial Services |  830,000  |  |  |  |  |
| Sports Bonanzas |  700,000  |  |  |  |  |
| Stigna Index related Expenses |  945,000  |  |  |  |  |
| Telephone/Internet and Postage |  720,000  |  |  |  |  |
| Training - ToT on SRHR |  955,000  |  |  |  |  |
| Transport to workshop participants |  900,000  |  |  |  |  |
| Travelling Expenses |  450,000  |  |  |  |  |
| VCT related expenses |  1,145,000  |  |  |  |  |
| Will attestation and declaration fees |  740,000  |  |  |  |  |
| Workshop stationeries |  1,995,450  |  |  |  |  |
| **Total expenses** |   |  |  **25,049,090**  |  |  |
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| **Surplus/(Deficit)** |

 |  |  |  **1,600,910**  |  |  |
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