**Essence of Ladies Network: Operating Budget, 2017**

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| **Sources of Revenue** |  |
| Grants (Committed) | $1,500.00  |
| Grants (Pending) | $5,000.00 |
| Contributions | $750.00  |
| Individual Donations | $1,500.00  |
|  **Total Revenue** | **$8,750.00** |
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| **Uses of Funds** |  |
| **Program Activities** |  |
| Women’s Empowerment (Divine H.O.P.E.) | $1,300.00  |
| Food & Water (excluding after-school programs) | $100.00  |
| Consultants-Training | $200.00  |
| Health Care (Community Health Fair) | $200.00  |
| Outreach (Skill Acquisition programs) | $1,000.00  |
| Materials and Supplies | $500.00 |
| **Total Program Activities** | **$3,300.00** |
| **Program Support** |  |
| Publications |  $200.00  |
| Advertisement | $100.00 |
| Telephone/Internet | $200.00  |
| Office Rental | $500.00  |
| Office Supply | $100.00  |
| Office Equipment | $100.00  |
| Travel | $300.00  |
| **Total Program Support** | **$4,800.00** |
|  |  |
| **Total Program Support** | **$13,550.00** |