**FINANCIAL STATEMENT FOR RESCUE WOMEN – CAMEROON (REWOCAM)**

**YEAR: JANUARY 1ST TO DECEMBER 31ST 2017**

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| REVENUE |
| Microfinance loan | $1500 |
| Rescue Women Girls Scholarship fund | $8000 |
| Training of Traditional Birth Attendants fund | $4000 |
| Girls Lead Club fund | $1600 |
| Beadwork sales | $2830 |
| Donation from Crooked Trails USA | $300 |
| Donation from Global Pearls | $400 |
| Contributions from friends | $2200 |
| Contribution from members including Founder and CEO (myself) | $3000 |
| Cocoa Farm produce sales | $1050 |
| TOTAL REVENUE | **$24,880** |

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| EXPENSES |
| OPERATING COST |
| Volunteer stipend/salary | 1250 |
| Rent | $1200 |
| Office supply | $1425 |
| Computer/technology | $750 |
| Internet cost | $600 |
| Telephone | $535 |
| Postage, printing, supplies | $520 |
| Water & electricity bills | $120 |
| Staff breakfast  | $240 |
| PROJECT SUPPLIES |
| School fees and school supplies for scholarship beneficiaries | $8000 |
| Training of Traditional Birth Attendants (TBA) plus motivation to TBAs | $4000 |
| Girls Lead Club monthly workshops | $1700 |
| Buying/Renting of cocoa farm | $2200 |
| Buying working materials and tools for beadwork | $650 |
| TOTAL EXPENDITURE | **$23,190** |

* **TOTAL REVENUE = $24,880**
* **TOTAL EXPENDITURE = $23,190**