**Project Title:** Kibera Food Bank

**Description:**

* Project Category: Education/Health
* Description: Provide donation for Food Bank to support needy children in Kibera that serves 500 students ranging in age from 8 months to 16 years old. This Food Bank was founded 2 years ago in 2015. The annual cost is approximately $6,000 a year to feed 500 students breakfast and lunch Monday thru Saturday. Our plan is for the CWA donation to cover a ***25%*** of the total annual expense for food (Maize, rice, beans, cooking oil, firewood and water), which equates to $1,500. In the future, CWA plans to grow this donation to 50% of total annual expense, which equates to $3,000. Additionally, CWA proposes to pay $500 donation to purchase the following utensils: Serving Bucket, cooking utensils, bowls and upgraded cookware

**Project Manager:** Eric D. Garvin

**Key POCs:** Kenneth Qwade

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**Key Milestones/Deadlines:**

* Project Duration: January to June 2018
* Key Milestones/Deadlines:
  + Conduct Skype Conference Call with Kenyan POCs *Initial Planning* Oct 2017
  + Brief CWA Board to obtain approval Oct 2017
  + Finalize Budget Nov 2017
  + Kevin Thompson Visit Jan 2018
  + Receipt of Harris Matching Donation Feb 2018
  + Conduct Skype Conference Call with Kenyan POCs *Final Planning* Apr 2018
  + Make Donation Presentation Jun 2018

**Success Criteria:** Feed 500 hungry kids for 3 months.

**Budget Requirements:**

|  |  |
| --- | --- |
| **Total Budget** | ***$2,200*** |
|  |  |
| **Budget Line Items** |  |
| * Food Bank Donation | $1,500 |
| * Upgraded Utensils/Bowls/Cookware | $500 |
| * Management Reserve (Cushion 10%) | $200 |
| ***Total Budget Line Items*** | ***$2,200*** |

**Fund Raising Plan:**

* Funding Source #1: Raise funding from multiple donors
* Funding Source #2: In the event our fundraising efforts do not raise sufficient funds, Eric Garvin will personally fund
* Partner: Ken Qwade