***KISUMU DISABLED SELF HELP GROUP (KIDSEG)***

***SUMMARIZED ANNUAL REPORT***

*KIDSEG was founded in 2002 and registered in 2003 by young people with disability who had a common vision, to ensure that all people with disability within their community are empowered socially and economically. The mission of this organization is to engage in activities that promote dignity and support to young people with disabilities in Kisumu City through promoting social and economic empowerment so as to be able to participate actively and meaningfully in community development issues. We have been doing this through facilitating income generating activities, technical skills building, health education and civic empowerment.*

*In 2016, we got funding to establish a poultry project in which we purchased 840 commercial layer chickens. The profit made from the sales of eggs will be used to fund our HIV prevention activities. This is a project funded by MTV Staying Alive Foundation, our cherished donor who has funded many of our other projects. Our good track record earned us this funding. During our HIV prevention project implementation, we identified gaps and through this we developed project proposal focusing on behavior change among young people with disabilities which was funded by Mercury Phoenix Trust. The aim of this project is to train young people with disabilities as peer educators who are expected to reach out to their peers through community outreaches sessions with behavior change communication messages. So far, our volunteers have managed to reach many youths in general with BCC messages, counseling, human rights awareness and life skills development in five locations. This was done by our trained peer educators/counselors and human rights advocates. We also organized community dialogue forums which brought together our beneficiaries and stakeholders to deliberate on issues that disempower disabled people. The forums were convened in four locations. Our VCT forums brought together disabled youths and stakeholders to deliberate on issues of HIV/AIDS. Here we conducted VCT services, distributed condoms and IEC materials. These forms were also conducted in five locations. Our anti stigma and discrimination campaign, helped to promote acceptance of PLWHIV and this was achieved through the use of opinion leaders and elders to achieve this objective. We managed to distribute free mobility devices to disabled people within the County. This was done in partnership with Churches and other development partners and finally, through our children programme, we were able to respond to emergencies of disabled children abuse. This was achieved through a consorted effort of our volunteers, the community members and community stakeholders. Funding from NASF is to support young people with disabilities infected and affected by HIV/AIDS through agri-business. The project purchased an egg incubator which will hatch 500 eggs every month in which 10 disabled youths will benefit from 50 baby chicks each and a chicken coop. They will also benefit from other services like psycho-social support. We have continued to fund our other activities and office running costs through our internal income generating activities as part of our sustainability strategy.*

*We believe that we will be able to achieve more both programmatically and in strengthening our organization in the coming year, 2017. I therefore appeal to our current donors to continue partnering with us so that we are able to address some of the gaps identified during implementation which are critical for sustainability. I also appeal to our potential donors to support our new programmes all focusing on addressing social and economic challenges faced by people with disabilities. We as an organization intend to focus more on strengthening of our existing network and building more partnership for sustainability and continuity.*

*I would like to thank all our supporters, volunteers and community in general for their immense contribution which has enabled us to continue serving our targeted population and realize our objectives.*

**SUMMARIZED AUDIT REPORT**

**KISUMU DISABLED SELF HELP GROUP**

**STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2016**

**2016**

**Kshs**

**NON – CURRENT ASSESTS**

Furniture & fittings 40,000

Computer, Printer and Accessories 68,000

Equipments 25,000

Public Address 65,000

Telephone Mobile \_\_\_\_\_\_20,000

**218,000**

**CURRENT ASSETS**

Cash and cash equivalents \_\_\_510,049

**510,049**

**TOTAL ASSETS 728,049**

**CURRENT LIABILITIES**

Accounts payable 30,000

Trade payable 188,000

**218,000**

**ACCUMULATED FUNDS AND LIABILITIES**

Accumulated funds 510,049

**510,049**

**TOTAL FUNDS AND LIABILITIES 728,049**

**KISUMU DISABLED SELF HELP GROUP**

**INCOME AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2016**

**2016**

**Kshs**

IGA INCOME 3,689,200

DONATIONS AND OTHER COLLECTIONS 4,050,648

GROSS INCOME **7,739,848**

**EXPENDITURE**

ADMINISTRATION AND ESTABLISHMENT 7,229,799

TOTAL EXPENDITURE **7,229,799**

\_\_\_\_\_\_\_\_

NET SURPLUS FOR THE YEAR **510,049**

**CASH FLOWS FROM OPERATING ACTIVITIES**

Net surplus for the year 510,049

Adjustment for depreciation \_ -\_\_\_

**Operating profit before working capital changes 510,049**

Decrease/ Increase in trade & other payables -

**Cash generated from operations 510,049**

**Net cash flows from operating activities 510,049**

**Cash flows from investing activities**

Value addition on the building \_\_-\_\_\_

**Net cash flows used in investing activities \_\_-\_\_\_**

Net decrease in cash and cash equivalents 510,049

Cash and cash equivalents at the beginning of the period \_\_ -\_\_\_

**Cash and cash equivalents at the end of the period 510,049**