**YUDWAG’S 2018 BUDGET** **PROJECTIONS**

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| --- | --- | --- | --- |
| **INCOME** | | **EXPENDITURE** | |
| Membership contributions | 112,000 | School’s utilities | 225,600 |
| Goodwill from community members | 680,000 | Service allowances for teachers | 576,000 |
| Grants and donations | 10,365,000 | Staff development like trainings | 240,000 |
| Income generating activities | 2,650,600 | School tours and recreational discourses | 180,000 |
|  |  | School based feeding program | 540,000 |
|  |  | Repairs and maintenance | 51,000 |
|  |  | Capital development like buildings, initiation of sustaining income generating activities | 11,845,000 |
|  |  | General administrative costs | 150,000 |
| **Total Income** | **13,807,600** | **Total Expenditures** | **13,807,600** |