

Pacific Development and Conservation Trust

PROGRESS REPORT



Use your TAB key to move from field to field, or
print the page and handwrite (form fields won't show - continue overleaf if necessary)

Name of Individual/Organisation:	Nawi Mabo
DIA reference number	
Name of contact person for the project and email address if applicable	Nawi Mabo nawi.mabo@mafint.org / nawi.mabo@gmail.org
Report period from / to	Dec 2017 to June 2018
Completion date	15 th October 2018
Date grant awarded	25 th September 2017
Amount of grant	NZ\$2690.00

PERFORMANCE

1. Project title and description

Giving RACHEL to the Underserved

2. What is the aim of your project?

To make available methods of the modern way life to underserved and marginalised individuals in rural and isolated places and enable communities to become economically and socially independent by gaining knowledge and learning skills from the content of the digitally innovated platform called RACHEL.

3. What progress has been made to date on the activities listed in your work plan?

The following were listed as activities to be undertaken in the project:

1. Purchase of versions of the RACHEL devices from World Possible and accessories. Accessories will include portable low energy printer machine to have content in print form and small solar powered battery banks to power the devices.

The stage has been completed. 3 x RACHEL servers were purchased from World Possible. Solar power kits for the servers were purchased as well. I have attached photos of the servers and solar kits used during the project delivery. Also see covering note for receipts and grant expenditure table below and on covering note for more information.

2. Distribution and installation of the RACHEL devices and accessories to identified communities.

This stage has also been completed. Please see story on attachment and links of the travels taken to deliver the project. In total, my family and I travelled over 800 kilometres to deliver the project during the Christmas period of 2017.

3. Basic training on how to use and maintain the RACHEL servers and accessories, how to use the content of the RACHEL devices and turn them into practical actions, etc.

This stage has also been completed. See pictures of training delivered at Sebe Village, Waidoro Village and Morehead Government Station on how to access content from the servers and turn them into practical actions. These are the location I stated in my project proposal to carry out the project and I have delivered as proposed.

4. Carry out assessment and report on the impact the project has had on individuals and communities through the incorporation of the RACHEL devices into their settings.

This stage is yet to be completed. It is the most important stage in the project as this is where a few proficient volunteers and I will determine if the aim of the project has been achieved! In the next coming months before October 18th, the date I have placed in the initial proposal to close the project, I will travel to the project villages to make a thorough assessment of the impact the project has had on the communities.

4. Are there any risks to the success of the project?



No significant risks was identified in the project to date, however, we did have a problem with the server that was presented to Waidoro Village. The power circuit blow up while it was used on a power generator and will be sent to World Possible to have the problem rectified.

5. If yes, how will these be mitigated or managed?

I have instructed selected people responsible for taking care of the servers to use the solar power kits that were supplied and not fuel powered generators.

GRANT EXPENDITURE


6. Project Expenditure



Project Item	Amount approved	Amount spent	Issues impacting on anticipated expenditure &/ changes proposed to resolve issues
Giving RACHEL to the Underserved grant approved	NZ\$2690.00 (Translates to PGK6123.37) Refer to my email to Scott Nielson dated 23/10/2017 confirming this amount being received in the nominated account.	See columns below detailing project items and amounts spent 	
RACHEL-PI servers x 3	NZ\$1372.39	The total cost of this project items (purchase of RACHEL servers) translated to PGK5570.12 including shipping & customs costs, credit card usage cost etc	MAF Finance Manager Geoff Boer purchased the items online for the project on my behalf. See email message and receipt on the covering note.
Shipping Costs	NZ\$265.87		
Solar Power Kits x 3	NZ\$498.42	K1440.00 (K480.00 per kit)	The type of solar kits quoted in the proposal was not in stock at that time. Three x different brand with more energy capacity and functions were purchased.
Freight cost - 19 kilograms in total of above items from Mt Hagen to Morehead (project site drop-off)	NZ\$136.98	Not spent. MAF supported the project by flying the items for free.	
Cost Contingency (10%)	NZ\$244.56	NZ\$244.56 (This amount was used up when the expenditure exceeded the grant amount)	
	Total expenditure to date	PGK7010.12  (i.e, K5570.12 + K1440). Cost contingency not included as this amount was used up when expenditures exceeded	The total expenditure of the project was over the amount that was applied for and approved. I had to take a personal loan and find other support locally and abroad to cover the additional cost of PGK886.75, (i.e PGK 7010.12 - PGK6123.37)

DECLARATION

I /we declare that all details contained in this report are true and correct to the best of our knowledge and that we have the authority to provide this information *(if the grant was awarded to an individual one person is required to sign this declaration, if the grant was made to an organisation two people are required to sign)*

Name	Nawi Mabon
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Signature	
Date	21-06-2018
On behalf of (name of individual/organisation)	Nawi Mabo
Name	
Signature	
Date	
On behalf of (name of individual/organisation)	

Please return this report as an attachment  via email to trusts@dia.govt.nz or by post  to:
PDEVCON Support Officer, Lottery Grants and Trusts, Department of Internal Affairs, PO Box 805, Wellington 6140
Thank you